



Management Work Plan

United Republic of Tanzania

Project: 00126144
Project Title: Country Office Programme Support Services
Year: 2020

Report Date: 29/11/2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget						
		Start	End		Fund	Donor	Op Unit	Department	Budget Descr	Amount US\$	
00120287	Country Office Programme Servi										
	Communication services							B0382 United Republic of Tanzania			7,000.00
	RR & CO Initiatives			UNDP	04000	UNDP	TZA	B0382 United Republic of Tanzania	72400	Communic & Audio Visual Equip	7,000.00
	Support to COVID Interventi							B0382 United Republic of Tanzania			10,000.00
	Tech Assistance to M & E			UNDP	04000	UNDP	TZA	B0382 United Republic of Tanzania	75700	Training, Workshops and Confer	10,000.00
	Tech Assistance to RM Effor			UNDP	04000	UNDP	TZA	B0382 United Republic of Tanzania	71300	Local Consultants	1.36
				UNDP	04000	UNDP	TZA	B0382 United Republic of Tanzania	72100	Contractual Services-Companies	7,572.00
								B0382 United Republic of Tanzania			6,000.00
				UNDP	04000	UNDP	TZA	B0382 United Republic of Tanzania	71300	Local Consultants	2,756.03
								B0382 United Republic of Tanzania			7,000.00
				UNDP	04000	UNDP	TZA	B0382 United Republic of Tanzania	71300	Local Consultants	7,000.00
TOTAL											64,329.39
00124847	HACT AUDIT & Micro-Assessments										
	HACT AUDIT & Micro-Asses			UNDP	11302	UNICEF	TZA	B0382 United Republic of Tanzania	74100	Professional Services	49,357.55
				UNDP	11302	UNICEF	TZA	B0382 United Republic of Tanzania	75100	Facilities & Administration	4,291.96
TOTAL											53,649.51
GRAND TOTAL											117,978.90



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00120287	Country Office Programme Servi											
	Communication services			UNDP	04000	UNDP	TZA	B0382	United Republic of Tanzania	71300	Local Consultants	25,000.00
	HDR and Publication			UNDP	04000	UNDP	TZA	B0382	United Republic of Tanzania	74200	Audio Visual&Print Prod Costs	5,000.00
	RR & CO Initiatives			UNDP	04000	UNDP	TZA	B0382	United Republic of Tanzania	71600	Travel	2,000.00
				UNDP	04000	UNDP	TZA	B0382	United Republic of Tanzania	72100	Contractual Services-Companies	0.00
				UNDP	04000	UNDP	TZA	B0382	United Republic of Tanzania	72300	Materials & Goods	2,000.00
				UNDP	04000	UNDP	TZA	B0382	United Republic of Tanzania	75700	Training, Workshops and Confer	35,143.75
	Tech Assistance to M & E			UNDP	04000	UNDP	TZA	B0382	United Republic of Tanzania	72400	Communic & Audio Visual Equip	5,000.00
TOTAL											74,143.75	
00124847	HACT AUDIT & Micro-Assessments											
	HACT AUDIT & Micro-Asses			UNDP	04000	UNDP	TZA	B0382	United Republic of Tanzania	74100	Professional Services	-18,000.00
				UNDP	11302	UNICEF	TZA	B0382	United Republic of Tanzania	74100	Professional Services	1.00
				UNDP	30084	UNDP	TZA	B0382	United Republic of Tanzania	74100	Professional Services	1.00
TOTAL											-17,998.00	
GRAND TOTAL											56,145.75	